

**Appendix A Children's Capital Maintenance Proposed Programme of Works in accordance with Condition Survey Data 2016/17**

<b>Proposed Programme Summary based on Condition Survey data</b>	<b>Year 1</b>	Please refer to Appendix B
Compliance	1,660,916	
Improvement		
Investigations	79,860	
Project Works	2,135,373	
<b>Sub total</b>	<b>3,876,149</b>	
<b>Schools Without Production Kitchens</b>		
Provisional Sum	1,200,000	
<b>Sub Total</b>	<b>5,076,149</b>	
10% Contingency	507,615	
15% Professional Fees	837,565	
5% Surveys	279,188	
<b>Sub Total</b>	<b>1,624,368</b>	
5% Inflation	335,026	
<b>Total</b>	<b>7,035,543</b>	
<b>Other Works</b>		
Individual Access Needs	100,000	
Reactive Works	500,000	
Feasibility Studies (PPP)	450,000	
<b>Grand Total</b>	<b>8,085,543</b>	

Note: Larger programmes of work falling to the Capital Projects delivery team may also require a Programme Contingency.